

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/21/2022 2:49:05 PM

Ordinance / Resolution Number: 2022-0926A

Be it ordained/resolved by the **Warren County Council** that for the expenses of **WARREN COUNTY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **WARREN COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Warren County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Warren County Council	County Council	09/26/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$100,000	\$0	0.0000
0101	GENERAL	\$6,660,007	\$3,322,144	0.4507
0102	ELECTION/REGISTRATION	\$91,640	\$22,910	0.0031
0107	PROPERTY MAINTENANCE	\$50,000	\$0	0.0000
0113	NONREVERTING	\$9,485	\$0	0.0000
0124	2015 REASSESSMENT	\$99,550	\$25,388	0.0034
0702	HIGHWAY	\$1,482,536	\$0	0.0000
0703	HIGHWAY SPECIAL	\$1,193,457	\$0	0.0000
0706	LOCAL ROAD & STREET	\$440,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$585,000	\$332,426	0.0451
0801	HEALTH	\$223,250	\$275,000	0.0373
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$100,000	\$245,450	0.0333
2402	ECONOMIC DEVELOPMENT	\$504,000	\$0	0.0000
		\$11,538,925	\$4,223,318	0.5729

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

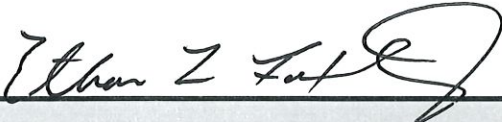
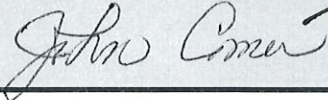



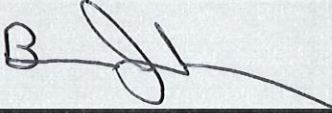
Budget Form No. 4
 Generated 9/21/2022 2:49:05 PM

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	COUNTY PUBLIC SAFETY	\$922,614
9501	AMERITECH REIMB 911 FUND	\$100,000
9502	Jordan Creek Wind Farm Expense	\$48,000
9503	Jordan Creek Wind Farm Economic Dev	\$4,000,000
9504	Sale of Co Owned Property	\$75,000
9505	PROBEM SOLVING COURT	\$3,200
9506	BAC Supplemental Grant	\$15,000
9507	Plat Book Fund	\$2,480
9508	Surveyor Cornerstone Perp	\$10,000
9509	Adult Probation Admin	\$10,000
9510	County Farm Capital Improvement	\$50,000
9511	Local Health Maintenance Fund	\$33,139
9512	Local Health Department Trust	\$9,420
9513	PHEP	\$25,000
9514	PRETRIAL DIVERSION PROGRAM FEE	\$2,500
9515	ALCOHOL AND DRUG SERVICES PROG	\$5,000
9516	VOCA	\$35,000
9517	Wellness Grant	\$14,143
		\$5,360,496

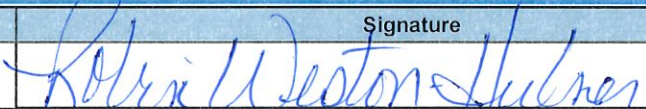
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/21/2022 2:49:05 PM

Name		Signature
Ethan Foxworthy	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Comer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Neil Ellis	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
<i>Sharon Hutchison</i> Matt Commons	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
<i>Matt Common</i> Sharon Hutchison	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Brian Jordan	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Derek Puterbaugh	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Robin Weston-Hubner	Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No